

MMTA Legislative Tracking  
8/15/2006  
FY 2007 Budget

FY 2007 Budget - HB 5000 In Progress							
Line Item/Department	Budget as submitted by Governor	Text of Line Item	HB 4900 Passed	SB 2500 Passed	Conference Committee Results	Governor's veto?	Veto overridden?
2000-0100 EOEА	\$6,203,150	For the operation of the office of the secretary of environmental affairs	\$6,519,383	\$6,883,150	\$6,869,383	Passed	N/A
2030-1000 Env. Law Enf.	\$10,551,230	For EPOs; monitoring National Shellfish Sanitation Program; maintain and operate boat registration and titling offices in Hyannis and Fall River; provided funds not used for 2030-1004 (private detail); \$100,000 for patrols within properties controlled by the division of state parks and recreation	\$10,494,119	\$10,572,604	\$10,637,119	Passed	N/A
2300-0101 Riverways Protection, Restoration and Public Access	\$482,163	For the operation of a program of riverways protection and restoration, and promotion of public access to rivers, including grants to public and non-public entities; provided, that positions funded herein shall not be subject to the provisions of chapter 31 of the General Laws	\$523,547	\$523,547	\$548,547	Passed	N/A
2320-0100 Fishing and Boating Access	\$650,866	For the operation of the office of fishing and boating access, including the maintenance, operation, acquisition, and improvement of public access land and water areas; provided, that positions funded herein shall not be subject to the provisions of chapter 31 of the General Laws	\$620,103	\$620,103	\$620,103	Passed	N/A
7002-0100 Dept. Workforce Dev.	\$304,205	For the operation of the department of workforce development, including the job vacancy survey		\$304,205	\$168,156	Passed	N/A

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7002-0101 Apprentice Training Program	\$434,792	For the operation of the apprentice training program; provided, that no position in the apprentice training division shall be subject to chapter 31 of the General Laws	\$434,792	\$434,792	\$434,792	Passed	N/A
7003-0701 Workforce Training Program	\$21,000,000	For grants and technical assistance administered by the department of workforce development, pursuant to section 2RR of chapter 29 of the General Laws, and for the cost of collecting the assessment established in section 14L of chapter 151A of the General Laws	\$21,000,000	\$21,000,000	\$21,000,000	Passed	N/A
2820-0300	\$1,371,000	For the operation and maintenance of the central artery/tunnel parks and Spectacle island	\$1,371,000	\$0	\$1,371,000	Passed	N/A
<b>FEDERAL GRANTS</b>							
2330-9222	\$59,738	Federal grant: Clean Vessel		\$850,000	\$850,000	Passed	N/A
2000-0186	\$112,776	federal grant: Aquatic Nuisance Species Management Plan		\$112,776	\$112,776	Passed	N/A
2330-0121	\$217,989	F&W use reimbursable federal sportfish restoration funds to developm marine recreational fishing programs, incl. increased public access. May expend up to \$217,989 collected from federal sportfish restoration funds and from the sale of materials which promote marine recreational fishing	\$217,989	\$217,989	\$217,989	Passed	N/A
2000-9701	\$3,200,000	Federal grant: The Safe Boating Program	\$3,200,000	\$3,200,000	\$3,200,000	Passed	N/A
2330-9725	\$65,963	Federal grant: Boating Infrastructure	\$65,963	\$12,000	\$12,000	Passed	N/A
2000-0132	\$59,186	For the purposes of a federally funded grant entitled, Coastal Access	\$59,186	\$59,186	\$59,186	Passed	N/A
2000-0141	\$2,538,153	Federal grant: Coastal Zone Management	\$2,538,153	\$2,538,153	\$2,538,153	Passed	N/A